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CITY OF CONRAD
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 7 / 26

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Report ID: B100F

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
1000 GENERAL	113,242.29	113,242.29	0.00	0.00	-113,242.290%	
2190 COMPREHENSIVE INSURANCE	54,812.90	54,812.90	0.00	0.00	-54,812.900%	
2220 LIBRARY	36,192.00	36,192.00	0.00	0.00	-36,192.000%	
2370 P.E.R.S. & M.P.O.R.S.-EMPLOYER	1,141.87	1,141.87	0.00	0.00	-1,141.870%	
2371 EMPLOYER CONTRIBUTIONS GROUP	8,143.77	8,143.77	0.00	0.00	-8,143.770%	
2394 BUILDING CODE ENFORCEMENT	822.53	822.53	0.00	0.00	-822.530%	
2400 STREET LIGHT	11,818.60	11,818.60	0.00	0.00	-11,818.600%	
2525 STREET MAINTENANCE DISTRICT #1	19,523.62	19,523.62	0.00	0.00	-19,523.620%	
2810 POLICE TRAINING	1,000.00	1,000.00	0.00	0.00	-1,000.000%	
2820 GAS TAX	8,569.30	8,569.30	0.00	0.00	-8,569.300%	
5210 WATER UTILITY	123,283.16	123,283.16	0.00	0.00	-123,283.160%	
5310 SEWER UTILITY	187,784.07	187,784.07	0.00	0.00	-187,784.070%	
5410 SOLID WASTE	26,302.27	26,302.27	0.00	0.00	-26,302.270%	
Grand Total:	592,636.38	592,636.38	0.00	0.00	-592,636.38	0%